

# WESTERN CAPE TRANSPLANT SPORTS ASSOCIATION



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## WESTERN CAPE REGIONAL CHAIRPERSON REPORT ON THE ACTIVITIES 2017/18 PRESENTED BY HERMANN STEYN AT THE ANNUAL GENERAL MEETING JUNE 2018

### INTRODUCTION

We are gathered here today as the Western Cape transplant sport family to take stock of what we have achieved over the 7 months since we last met in 2017.

On behalf of the Management Committee of the Western Cape Transplant Sports Association, I am pleased to welcome you to this year's Annual General Meeting and I am particularly pleased to be able to report that 2017/18 was another successful year for the Association. What we have achieved was because of the collective effort of our members at all levels of our sport. We are still looking forward to see great improvement in a number of areas as the year progresses.

Before I read my Annual Report, I would like to present Western Cape's management team, and I would like to ask the members of the Management Committee to rise: - Vivian de Klerk, Vice-Chairperson, Annette Kruger, Secretary, Dick Kruger, Treasurer, Winston Balada, Transformation Officer, Melda Ruiters, Member Development. I would like to thank the Management Committee for their dedicated efforts throughout the year and I would like to thank you, the members, for your participation in activities and your loyalty and dedication.

Please bear in mind the Western Cape Region and its members who are deeply faithful to the SATSA vision and bear in mind the dedication of our Regional Management Committee. We sincerely wish SATSA and the Western Cape Transplant Sports Association a sustainable development in 2018/19 and beyond.

This report only covers a period of 7 months since the last AGM in October 2017 and now, and this short period is due to the National Games being held this year in July and not in October as in the past. The 28 athletes who will represent the Western Cape are busy preparing themselves for the Games that will be held from 12<sup>th</sup> July until 15<sup>th</sup> July 2018. We wish them all the best in their preparations and hope that they will all qualify for the World Transplant Games in Newcastle, England in August 2019.

### COMMITTEE MEETINGS AND INITIATIVES

Committee meetings are held depending on activities and we held three Management Committee meetings during the year.

### MEMBERSHIP

- Number of full, Life and associate members – total 139, a percentage yearly growth of 10.2%

According to our database this morning, we have 139 members of which 105 (76%) are Full members (transplant recipients) and 34 (24%) are Associate members (family, friends, etc). The Male/Female

distribution indicates a 66% and 34% representation. Membership by race as follows: White: 78%, Generic Black: 22%.

We have the following number of members in the geo-political boundaries of the Western Cape:

West Coast	5	3.9%
CT Metropole	105	75.6%
Cape Winelands	18	13.0%
Overberg	2	1.4%
Central Karoo	0	0%
Eden	9	6.5%

We have been placed in Category 5 of SASCOC Membership Categorization and as such we are a multi-facets sport organization. We also form part of the transformation and national plan agenda of the country and we cater for a specific target group – members have all had solid organ transplants. Unlike other Federations we cannot enroll members from the sportsgrounds of South Africa as our members are a select group of people who had solid organ transplants.

As most of you may know our National Federation was the Letsema Award's second runner up at the 36<sup>th</sup> Jack Cheetham and Letsema Award, hosted by Murray & Roberts in association with SASCOC. These awards recognise excellence in sports development in South Africa, focusing on individuals and teams that have the potential to be champions.

SATSA was appointed as a beneficiary of the Letsema Sizwe Broad-Based Community Trust for the period FY2018 and FY2019 receiving R 75 000 to be utilized over two years, 2018 and 2019 , 30% for athletes assistance in coaching and 70% on recruitment of members specifically at State Hospitals where the funds will be utilized for the empowerment of certain designated groups such as Black workers, unemployed persons, youth, aged persons, disabled persons and women. The National Management Committee has allocated 20% of the total prize money to the Western Cape. Mr Henkeman, please convey our appreciation to the National body.

## **COMMUNICATION WITH MEMBERS**

We are regularly updating the Regional page on the SATSA website. We have sent out three newsletters to our members and we post regional activities on the SATSA Facebook page, Pinterest and Instagram. We also now have a Western Cape website.

## **SOCIAL ACTIVITIES**

We had one successful social function on 4<sup>th</sup> March 2017 at the Milnerton Cricket Club, which was well attended by our members. The members enjoyed the braai and we wish to thank the Club for the use of the facilities,

The bad news this year was that we had to cancel our Annual Golf Day due to poor response and support. We will have to take stock and discuss how we can make this a worthwhile event again next year.

We have a good relationship with the Organ Donor Foundation and work together on various projects like their Annual Walk where we had a large presence of members taking part.

## **SPORTS ACTIVITIES**

A few of our athletes participated in mainstream Senior and Masters Athletics meeting during the 2017/2018 season and we hope that more athletes will also participate in the new 2018/2019 season.

A number of our members are playing golf on a regular basis as well as compete in swimming gala's, tennis, squash, cycling, squash, ten-pin bowling and other activities.

We are also in the process of establishing a Petanque club where members will gather on a regular basis, the athletes will use it as training sessions and the other members to socialize.

## **MARKETING**

Marketing is about communicating the value of SATSA membership and SATSA's activities and facilities to attract members, funds and other resources. All our members are actively living out these values daily.

A number of our members do regular presentations to Support Groups and medical personnel at hospitals.

We have had media coverage in various radio and printed media on a regular basis and will continually do so.

## **ENGAGEMENT WITH OTHER SPORTS BODIES**

On a local level, we continue to have excellent relations with the Sports Science Institute of South Africa. A few of our members also use the facilities to train and we use the facilities for our Management Committee meetings, AGM and Colours Ceremony. Thank you to Mr Lee Crumpton.

We have established a relationship with the Bellville Athletics Club and two of our athletes, Rentia le Roux and Stan Henkeman received special awards at their annual prize giving. I wish to ask members to report any specific sports achievements and we will report on those on our regional page on the SATSA and Western Cape website and on the SATSA Facebook page.

On a provincial level, we are a member of the Western Province Sports Council and we are a member of the Western Cape Provincial Sports Confederation.

The relationship that exists between the Western Cape Provincial Sports Confederation and us must be regarded as outstanding. Through this medium, I wish to thank their Committee and their President My JP Naude. We have a similar relationship with Mr Elton Davids and his Cape Town Sports Council Committee

Regarding the Department of Cultural Affairs and Sports (DCAS), I can report that we are in good standing with a healthy interaction on a regular basis. I must make mention of the funding we have received from them again this year. Thank you Crystal and please convey our sincere appreciation to the Minister and the Department.

I would neglect my duty and responsibility if I did not again repeat the importance of our effort to adhere to the transformation policy of Government. In this regard, I want to emphasize that this opportunity does not only reside with the Executive members but it is the responsibility of all involved in transplant sport and that I will demand the commitment of each member. We have admittedly progressed in this regard but it will demand extra effort to fulfil our obligation. We have submitted our 2017 Transformation Scorecard achievements to the Sports Confederation and we have submitted our targets for the 2018 Scorecard.

## **GOALS FOR THE NEXT YEAR**

As national reports on funding trends indicate year after year, grants accounts for only a small percentage of the overall funding picture in the nonprofit world. It is essential for us to investigate and incorporate a variety of potential revenue sources. This means that we should build a base of support from our members and other individuals, the Western Cape Department of Sport, other foundations and business.

We will continue building on current relationships with other organizations and coordinating services

## **FINANCES**

Our finances are well managed and we are happy to report that our money is spent on our athletes.

Dick Kruger, our Treasurer will report more fully on this very important aspect of the Association.

## **ACKNOWLEDGEMENTS AND CONCLUSION**

This is a wonderful and successful region of SATSA, and I am proud to be Chairman of it.

I would again like to express my thanks to each member of the Committee – Vivian, Dick, Annette, Winston and Melda – thank you for the wonderful support you have given me and also to all our members and friends for their faith in me and support over the past year.

I would also like to thank my wife Lynn who has been a wonderful support and sounding board.

I also thank God for the renewed health & ability he has given me to do this work with passion, as well as the years of getting me ready to do this.

I wish the WCTSA and SATSA everything of the best for the years to come and I wish all our members good health. I commit myself to working towards realizing the potential of this great group of people, their family and friends.

To those members who will be competing in the National Games in July, we wish you all the best, and remember, dedicate the Games to your donor. We wish you all the best in your preparation for the Games and do the Western Cape proud.

In concluding, I wish to thank all those that have contributed to the progress within Transplant Sport in the Western Cape. May all involved in our wonderful sport strive to realize the dreams we have for Transplant Sport.

I am grateful to have had the opportunity to serve you and God willing, will still serve you.

I thank you for your time and I want you to remember that you make up the best Region in SATSA, let us keep it that way!

**H. Steyn / June 2018**